



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 0020 Spring Creek Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	20,530.01	20,530.01	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	1,850.39	1,850.39	0.00	0.00	0.00	0.00
25XX Support Services - Business	327.71	0.00	327.71	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	11,500.00	11,500.00	0.00	0.00	0.00	0.00
27XX Student Transportation Services	30,497.34	30,497.34	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	9,841.37	0.00	XXXXXXXXXX	9,841.37	0.00	0.00
Totals	74,546.82	64,377.74	327.71	9,841.37	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	74,546.82					
			Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 327.71/64,377.74		0.51%	%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		0.51%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
Your Preliminary Rate Is			0.51%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 0021 Pryor Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	567,330.54	567,330.54	0.00	0.00	0.00	0.00
21XX Support Services - Students	732.87	732.87	0.00	0.00	0.00	0.00
222X Educational Media Services	16,606.05	16,606.05	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	28,983.23	28,983.23	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	75,323.54	75,323.54	0.00	0.00	0.00	0.00
25XX Support Services - Business	149,105.33	0.00	149,105.33	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	169,827.18	169,827.18	0.00	0.00	0.00	0.00
27XX Student Transportation Services	27,795.93	27,795.93	0.00	0.00	0.00	0.00
31XX Food Services	109,760.52	109,760.52	0.00	0.00	0.00	0.00
33XX Community Services	600.00	600.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,361.82	1,361.82	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	4,353.78	4,353.78	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	77,089.00	0.00	XXXXXXXXXX	77,089.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,217.84	0.00	XXXXXXXXXX	1,217.84	0.00	0.00
Totals	1,230,087.63	1,002,675.46	149,105.33	78,306.84	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 0021 Pryor Elem

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,230,087.63					

	Preliminary Rate	Adjusted Rate
Line A Preliminary Indirect Cost Rate [C divided by B] 149,105.33/1,002,675.46	14.87%	%
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C Carry Forward Adjustment:		
C1 Enter greater of line A or B	14.87%	%
C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate	0.00%	0.00%
If C2 is -0-, enter -0-, otherwise subtract C2 from C1	0.00%	%
Line D Final Rate After Carry Forward Adjustment		
Line A or B plus/minus Line C		
If Line D is negative, enter -0-.		
Your Preliminary Rate Is	14.87%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 0023 Hardin Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	7,278,596.65	7,270,022.09	824.56	7,750.00	0.00	0.00
21XX Support Services - Students	943,238.80	937,193.80	0.00	6,045.00	0.00	0.00
221X Improvement of Instruction Services	455,620.76	444,465.22	818.54	10,337.00	0.00	0.00
222X Educational Media Services	710,137.46	695,052.90	0.00	15,084.56	0.00	0.00
23XX Support Services - General Administration	241,002.30	226,267.95	14,339.48	394.87	0.00	0.00
24XX Support Services - School Administration	655,703.06	647,388.06	0.00	8,315.00	0.00	0.00
25XX Support Services - Business	167,701.51	0.00	157,876.23	7,833.33	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,468,007.72	1,429,347.17	1,278.68	37,381.87	0.00	0.00
27XX Student Transportation Services	809,637.18	694,970.52	0.00	114,666.66	0.00	0.00
31XX Food Services	838,867.15	837,286.71	1,580.44	0.00	0.00	0.00
33XX Community Services	16,375.45	16,375.45	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	8,026.29	8,026.29	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	110,217.20	110,217.20	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	79,875.34	0.00	XXXXXXXXXX	79,875.34	0.00	0.00
62XX Resources Transferred to Other School Districts or	190,649.96	35,120.19	XXXXXXXXXX	155,529.77	0.00	0.00
Totals	13,973,656.83	13,351,733.55	176,717.93	443,213.40	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 0023 Hardin Elem						
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX				XXXXXXXXXX	XXXX
Adjusted Totals	13,973,656.83					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 176,717.93/13,351,733.55			1.32%	%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B			1.32%	%	
	C2 Enter FY08 rate (4.18%) or 0.00% if no FY08 rate			4.18%	4.18%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-2.86%	%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is			0.00%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 0025 Lodge Grass Elem

Expenditure Function		Excluded Costs					
		Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX	Instruction	1,719,320.05	1,719,320.05	0.00	0.00	0.00	0.00
21XX	Support Services - Students	136,380.80	136,380.80	0.00	0.00	0.00	0.00
222X	Educational Media Services	90,669.12	90,669.12	0.00	0.00	0.00	0.00
23XX	Support Services - General Administration	324,843.48	324,843.48	0.00	0.00	0.00	0.00
24XX	Support Services - School Administration	147,903.34	133,461.50	0.00	14,441.84	0.00	0.00
25XX	Support Services - Business	130,207.81	0.00	127,168.98	3,038.83	0.00	0.00
26XX	Operation and Maintenance of Plant Services	504,681.45	504,681.45	0.00	0.00	0.00	0.00
27XX	Student Transportation Services	186,358.02	136,358.02	0.00	50,000.00	0.00	0.00
31XX	Food Services	165,144.86	165,144.86	0.00	0.00	0.00	0.00
35XX	Extracurricular - Athletics	23,640.12	23,640.12	0.00	0.00	0.00	0.00
62XX	Resources Transferred to Other School Districts or	17,008.87	17,008.87	XXXXXXXXXXXX	0.00	0.00	0.00
9999	Undistributed	121,666.72	121,666.72	0.00	0.00	0.00	0.00
Totals		3,567,824.64	3,373,174.99	127,168.98	67,480.67	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXXXXX			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXXXX					
Adjusted Totals		3,567,824.64					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 127,168.98/3,373,174.99			3.77%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]						
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			3.77%			
	C2 Enter FY08 rate (3.55%) or 0.00% if no FY08 rate			3.55%	3.55%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.22%			
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			Your Preliminary Rate Is	3.99%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 0026 Wyola Elem

Expenditure Function		Excluded Costs					
		Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction		634,314.64	634,314.64	0.00	0.00	0.00	0.00
23XX Support Services - General Administration		58,074.37	58,074.37	0.00	0.00	0.00	0.00
24XX Support Services - School Administration		164,776.04	164,776.04	0.00	0.00	0.00	0.00
25XX Support Services - Business		8,682.26	0.00	8,682.26	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services		219,581.36	208,591.36	0.00	10,990.00	0.00	0.00
27XX Student Transportation Services		65,853.84	65,853.84	0.00	0.00	0.00	0.00
31XX Food Services		77,887.98	77,887.98	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities		543.82	543.82	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics		7,554.44	7,554.44	0.00	0.00	0.00	0.00
Totals		1,237,268.75	1,217,596.49	8,682.26	10,990.00	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXX					
Adjusted Totals		1,237,268.75					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 8,682.26/1,217,596.49			0.71%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]					%	
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			0.71%		%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate			0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			0.00%		%	
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.						
				Your Preliminary Rate Is	0.71%	%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 1189 Hardin H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,601,965.21	2,590,662.49	82.72	11,220.00	0.00	0.00
21XX Support Services - Students	286,710.09	279,528.78	1,131.31	6,050.00	0.00	0.00
221X Improvement of Instruction Services	125,314.56	120,144.56	0.00	5,170.00	0.00	0.00
222X Educational Media Services	225,158.43	219,904.36	0.00	5,254.07	0.00	0.00
23XX Support Services - General Administration	211,886.54	204,302.09	7,387.01	197.44	0.00	0.00
24XX Support Services - School Administration	327,708.11	317,108.11	0.00	10,600.00	0.00	0.00
25XX Support Services - Business	87,309.22	0.00	83,392.55	3,916.67	0.00	0.00
26XX Operation and Maintenance of Plant Services	582,682.00	569,235.67	0.00	13,446.33	0.00	0.00
27XX Student Transportation Services	642,220.34	341,162.00	0.00	301,058.34	0.00	0.00
31XX Food Services	2,248.42	2,051.94	196.48	0.00	0.00	0.00
33XX Community Services	101,674.87	94,466.55	7,208.32	0.00	0.00	0.00
34XX Extracurricular - Activities	57,756.01	57,756.01	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	396,796.73	396,796.73	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	220,875.38	0.00	XXXXXXXXXX	220,875.38	0.00	0.00
62XX Resources Transferred to Other School Districts or	11,327.56	11,327.56	XXXXXXXXXX	0.00	0.00	0.00
9999 Undistributed	40.00	40.00	0.00	0.00	0.00	0.00
Totals	5,881,673.47	5,204,486.85	99,398.39	577,788.23	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 1189 Hardin H S

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,881,673.47					

		Preliminary Rate	Adjusted Rate
Line A	Preliminary Indirect Cost Rate [C divided by B] 99,398.39/5,204,486.85	1.91%	%
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%
Line C	Carry Forward Adjustment:		
	C1 Enter greater of line A or B	1.91%	%
	C2 Enter FY08 rate (4.54%) or 0.00% if no FY08 rate	4.54%	4.54%
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1	-2.63%	%
Line D	Final Rate After Carry Forward Adjustment		
	Line A or B plus/minus Line C		
	If Line D is negative, enter -0-.		
	Your Preliminary Rate Is	0.00%	%

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 1190 Lodge Grass H S

		Excluded Costs					
		Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
Expenditure Function							
1XXX Instruction		1,054,062.02	1,054,062.02	0.00	0.00	0.00	0.00
21XX Support Services - Students		34,664.41	34,664.41	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services		2,458.93	2,458.93	0.00	0.00	0.00	0.00
222X Educational Media Services		32,053.25	32,053.25	0.00	0.00	0.00	0.00
23XX Support Services - General Administration		164,424.05	164,424.05	0.00	0.00	0.00	0.00
24XX Support Services - School Administration		171,277.63	146,221.36	0.00	25,056.27	0.00	0.00
25XX Support Services - Business		68,391.42	0.00	66,365.57	2,025.85	0.00	0.00
26XX Operation and Maintenance of Plant Services		360,199.08	357,382.59	0.00	2,816.49	0.00	0.00
27XX Student Transportation Services		126,893.82	126,893.82	0.00	0.00	0.00	0.00
31XX Food Services		93,279.12	93,279.12	0.00	0.00	0.00	0.00
33XX Community Services		12,000.00	0.00	0.00	12,000.00	0.00	0.00
35XX Extracurricular - Athletics		115,280.73	115,280.73	0.00	0.00	0.00	0.00
9999 Undistributed		69,266.18	69,266.18	0.00	0.00	0.00	0.00
Totals		2,304,250.64	2,195,986.46	66,365.57	41,898.61	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXXX					
Adjusted Totals		2,304,250.64					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 66,365.57/2,195,986.46			3.02%	<div>%</div>		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				<div>%</div>		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			3.02%	<div>%</div>		
	C2 Enter FY08 rate (5.94%) or 0.00% if no FY08 rate			5.94%	5.94%		
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1			-2.92%	<div>%</div>		
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0-.			Your Preliminary Rate Is	0.10%	<div>%</div>	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

02 Big Horn 1214 Plenty Coups H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	431,799.47	431,799.47	0.00	0.00	0.00	0.00
21XX Support Services - Students	63,265.46	63,265.46	0.00	0.00	0.00	0.00
222X Educational Media Services	17,412.35	17,412.35	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	40,421.29	40,421.29	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	140,651.65	140,651.65	0.00	0.00	0.00	0.00
25XX Support Services - Business	59,315.78	0.00	59,315.78	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	232,394.27	232,394.27	0.00	0.00	0.00	0.00
27XX Student Transportation Services	34,218.68	34,218.68	0.00	0.00	0.00	0.00
31XX Food Services	35,939.62	35,939.62	0.00	0.00	0.00	0.00
33XX Community Services	100.00	100.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	20,701.23	20,701.23	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	48,271.68	48,271.68	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	106,033.49	0.00	XXXXXXXXXXXX	106,033.49	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	6,945.82	0.00	XXXXXXXXXXXX	0.00	6,945.82	0.00
62XX Resources Transferred to Other School Districts or	1,708.48	0.00	XXXXXXXXXXXX	1,708.48	0.00	0.00
Totals	1,239,179.27	1,065,175.70	59,315.78	107,741.97	6,945.82	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2009-10 Using FY08 Expenditures

		02 Big Horn	1214 Plenty Coups H S			
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,239,179.27					
			Preliminary Rate		Adjusted Rate	
Line A	Preliminary Indirect Cost Rate [C divided by B] 59,315.78/1,065,175.70		5.57%		%	
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%	
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		5.57%		%	
	C2 Enter FY08 rate (0.00%) or 0.00% if no FY08 rate		0.00%		0.00%	
	If C2 is -0-, enter -0-, otherwise subtract C2 from C1		0.00%		%	
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.					
	Your Preliminary Rate Is		5.57%		%	

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.